

Activity #

FTE

Allowable Use Category

Object Code

1. Briefly describe the proposed activity (Column "E").
2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C").
3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D").
If the desired object code is not listed, select "OTHER" and include a note in the justification narrative.
4. Enter FTE if any is associated with the activity item (Column "B").
5. Enter



		18	\$ 18,250,795.14
		2	\$ 483,431.00
		0	\$ r
		0	\$ r
		0	\$ r
		19	\$ 9,379,489.00
		8	\$ 7,886,425.00
		0	\$ r
		2	\$ 850,000.00
		0	\$ r
		7	\$ 1,812,129.00
		0	\$ r
		0	\$ r
		0	\$ r
		3	\$ 500,000.00
		0	\$ r

	3	\$ 500,000.00
	4	\$ 4,572,607.00
	0	\$ r
	20	\$ 13,724,650.00
	6	\$ 8,954,000.00
	26	\$ 11,411,012.14