



School Improvement Bond Update

Bond Accountability Committee Meeting

October 18, 2018



Agenda

- **Welcome & Introductions**
- **Public Comments**
- **Balanced Scorecard**
- **Program Update**
- **Project Reports**
- **Questions**
- **Wrap-Up and Adjourn**



Public Comment



Program Update – Balanced Scorecard

Hand Out



2012/2017 Bond Program

Accomplishments

- Performance auditor procurement completed
- Staffing interviews continue
- Outreach to GCs and peers
- Continued work on VE and cost analysis
- Support to FAM - interim

Next Steps

- Staffing interviews continue
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Challenges & Opportunities

- Finding qualified staff for District positions
- Staff development/training
- Departure of FAM Director of Project Management – OSM acting as interim oversight during hiring efforts for replacement Director.



Program Update – Upcoming BOE Actions

Hand Out



Program Update – Upcoming P&C Actions

Hand Out



Roosevelt HS Modernization

Accomplishments

- Irrigation/landscaping at front entry
- Ph 3 revised exterior permits received to finish phase
- Scoreboard Land Use approvals received
 - Neighborhood appeal challenges
- On-going audit of built systems in Ph 1 & 2 for accuracy

Next Steps

- Continue phase 3 exterior work
- Revise mechanical system
- Outstanding corrections for Ph 1 and Ph 2
- Punchlist Ph 3 interiors
- Revisions to outstanding issues from Ph 1 & 2

Challenges & Opportunities

- Phase 4 still outstanding
- Mechanical systems incomplete/issues with operation
- Grade/drainage issues with fields
- Unusual closeout challenges due to extended nature of the project
- High turnover of project related staff



Grant HS Modernization

Accomplishments

Next Steps

Challenges & Opportunities

- Challenging events – Flood claim, Scam on students
- Continuing issues with market volatility – claims from subcontractors
- Site tour for BAC in January
- Pay app process developments



Accomplishments



H&S - Water Fixture Replacement

Accomplishments

- Water program moved to OSM portfolio
- Program assessment underway
 - Scope/schedule/budget
- Project management plan underway
- Status matrix underway

Next Steps

- Finalize PTMP
- Roll out revised execution approach
- Update leadership on status

Challenges & Opportunities

- Complicated scope that changes with test results
- District wide program



H&S - Summer 2018/2019 Projects

Accomplishments

Next Steps

Challenges & Opportunities

- Fernwood has been an extremely challenging project to complete
 - Roof leaks
 - Noise complaints
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Madison HS Modernization

Accomplishments

- Board approval of total project budget
- MEPF subs on board for pre-con
- Work with PP&R on relocating community garden
- Pre-construction investigation underway
- DD phase progressing
- <https://www.youtube.com/watch?v=877ssezYzvE&feature=youtu.be>

Next Steps

- 100% DD set & pricing
- Early procurement of challenging trades: abatement/demo, structural concrete, structural steel, framing/sheathing, glass
- Starting student committee to help inform interior design
- Submitting application for SRGP Grant
- Pre-construction investigation continuing

Challenges & Opportunities

- Fresh air distribution to 2nd floor is a challenge with limited ceiling space. Co-locating the team for a day to solve the issue.
- ODOT may have some money to assist with pedestrian safety upgrades/signalization along 82nd
- Marshall relocation and coordination with Grant HS



Lincoln HS Replacement

Accomplishments

- Master plan approval
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Next Steps

Challenges & Opportunities

- Turning team attention to technical details/challenges
 - Surrounding buildings including historic structures
 - Tanner Creek running under site
 - Timeline to start of construction – there is a lot of work to be done on the technical design
 - New team member coming on-board



Benson HS Modernization

Accomplishments

- Continued work to assess costs
- Industry & Postsecondary Outreach
- Steering Committee Meetings
- Building Scanning for BIM model
- Design Advisory Group (DAG) Recruitment & First meeting
- Stakeholder engagement with OTL & School Staff
- CMGC alternative procurement BOE approval

Next Steps

- Steering Committee Meetings
- Design Advisory Group (DAG) engagement
- Continued OTL, school & district stakeholder engagement
- BOE Work session
- BOE Meeting Presentation for approval
- Start Schematic Design
- CMGC procurement

Challenges & Opportunities

- High level of interest from B14 BDC /5 (m)3.1 (B)-1.1 (14 BDC /5 (m)3..3 (d))-2.8 (o)-1FT(n)1.7 (t)1e6.3 (e)0.7(n)9.1 (o)-



BAC Discussion

Questions? t71c519