

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

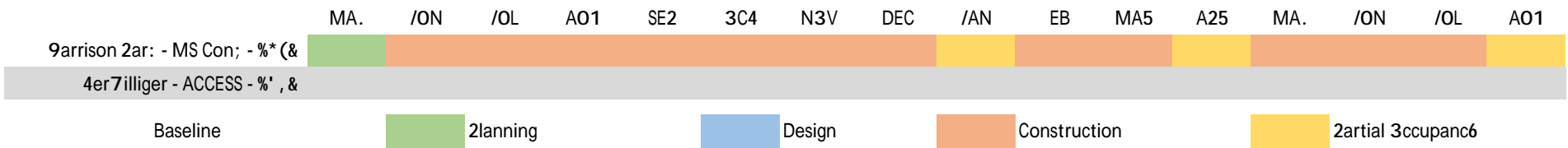


Onallocated unds	Capacit6 unds	3t?er unds	ver\$*nder
4er7illiger - ACCESS - %' , &	-	-	(5,511,710)

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	MIN	goal	EM	goal	req
Contractors	10%	10%	10%	10%	10%	10%	25%	10%	10%	25%
3;erall	10%	10%	10%	10%	10%	10%	25%	10%	10%	25%

- "quity data shown only through #1\$2! 2% due to People&oft system error currently being addressed"



Progress:

- 4er7illiger: 4?e 3SM team 7or: ed t?roug? No; em@er on pro; iding t?e sc?ool 7it? additional eBterior signage per an operational sta<< request@ut t?at 7or: is no7 complete as 7ell"
- 9arrison 2ar::

C A@atement and demolition 7or: started immediatel6 a-ter sc?ool 7as out in /une +(+' " C32 did not issue @uilding permit until August8 7?ic? ?eld up t?e start o<structural 7or:" 3nce ceilings and 7alls 7ere opened up <or t?e ne7 mec?anical8 po7er and <ire sprin: lers8 3SM disco; ered eBisting conditions 7ere not per t?e eBisting as-@uilt dra7ings" 4?ese un<oreseens created more 7or: to @ring t?is ! , # , section o<t?e @uilding up to code8 t?ere<ore t?e prolect pi; oted regarding <lo7 o< construction 7or: to maBimise e<<iciencies and turno; er milestones" All p?asing<lo7 decisions 7ere made in colla@oration o< principal Lea? Dic: e6 to ensure 3SM maintained a <unctioning @uilding <or ?er sta<< and students"

C 4urno; er o<t?e <irst 7ing =) *t? A; e classroomsDadminD?ealt? roomDcounselor o<icesDrestrooms updatedD<loors le; eled E ne7 <inis?es> 7ill @e 7inter @rea: +(+' " 4?is 7ing 7ill @e ! ((\$ complete8 7it? <ull6 <unctioning ne7 mec?anical and <ire sprin: ler s6stems8 and ne7 teac?ing 7allsDtec?nolog6Durniture in classrooms" Sta<< and students 7ill @e mo; ed into t?is section o<t?e @uilding and out o<t?e NW section"

C S4' 1(s)5.0585(t)2.29.7549(n)5.9751(g)5.220529(3)4(3)5.50978(1)2(2)24573(3)437(2)5505)540782(e)5(s)9(1)7(c)75445(s)5.9754-0202038(3)0)5.007361(6)67.69-10.2)92385(7)84

Accomplishments:

- 4er7illiger: 2rolect is complete"
- 9arrison 2ar:: 2?ase + is on target to turn o; er t?e <irst 7ing to sta<< and students at 7inter @rea: +(+' 8 despite some set@ac: s due to un<oreseens" S4EAM La@ 7or: is on sc?edule"

5is: s:

- 9arrison 2ar:: Sc?edule8 gi; en t?e compleBit6 o<t?e prolect8 7ill remain a su@stantial ris: t?roug?out t?e course o<t?e prolect"