

**Narrative Comments:**

1. We are vschool construction project in 50 years. Though not without its challenges, Roosevelt students are now learning and teachers are teaching in modern learning environments.
2. Franklin and Faubion both continues make significant progress building new facilities and modernizing the existing.
3. The Grant team is hard at working moving the high school design through Design

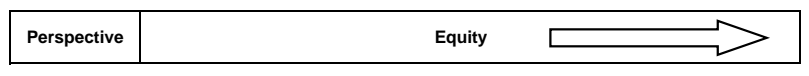
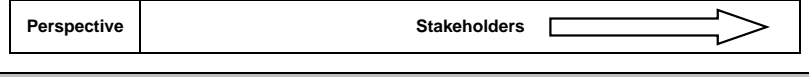
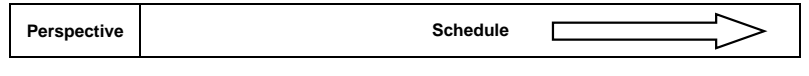
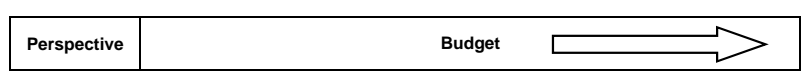
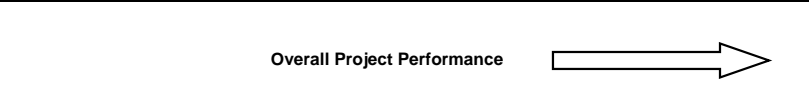
| Color Key |            |
|-----------|------------|
|           | Good       |
|           | Concerns   |
|           | Difficulty |



| Perspective  | Perform |
|--------------|---------|
| Budget       |         |
| Schedule     |         |
| Stakeholders |         |
| Equity       |         |
| Average      |         |

**2012 Bond Projects**

| Grant HS | Roosevelt HS | Franklin HS | Faubion K8 | Improvements 2015 | Improvements 2016 | Improvements 2017 | Marshall Campus | Tubman |  |  | Program Contingency | Program Mgmt |
|----------|--------------|-------------|------------|-------------------|-------------------|-------------------|-----------------|--------|--|--|---------------------|--------------|
|          |              |             |            |                   |                   |                   |                 |        |  |  |                     |              |
|          |              |             |            |                   |                   |                   |                 |        |  |  |                     |              |
|          |              |             |            |                   |                   |                   |                 |        |  |  |                     |              |
|          |              |             |            |                   |                   |                   |                 |        |  |  |                     |              |
|          |              |             |            |                   |                   |                   |                 |        |  |  |                     |              |





**Narrative Comments:**

Good  
 Concerns  
 Difficulty



**Grant HS**      **Roosevelt HS**      **Franklin HS**      **Faubion K8**      **Improvements 2015**      **Improvements 2016**      **Improvements 2017**      **Marshall Campus**      **Tubman**      **Program Mgmt**

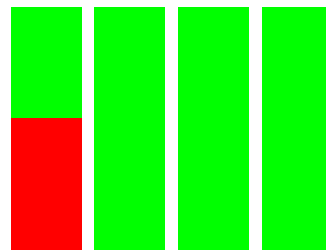
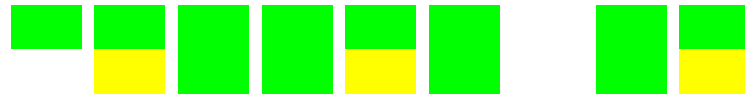
**Strategic Objectives**

**Performance Measures**



1  
2  
3

4  
5



**Narrative Comm**

**Strategic Objectives**

**Objective A**  
Project Budget and Scope Aligned

|   |     |
|---|-----|
| 1 | Ini |
| 2 | Ma  |

**Objective B**  
Planning & Design Costs within Budget

|   |    |
|---|----|
| 3 | Pr |
|---|----|

**Objective C**  
Construction Costs within Budget

|   |    |
|---|----|
| 4 | Co |
| 5 | Co |

**Objective D**  
Project within Budget

|   |    |
|---|----|
| 6 | To |
|---|----|

|   |                               |
|---|-------------------------------|
| Total P & D Costs                           | Within Budgeted Amount        |
| Construction Cost Award Price or GMP        | Within Budgeted Amount        |
| Construction Cost Current Estimate thru 50% | >5% project level contingency |

|  |                        |
|--|------------------------|
| Total Project Costs Within Budgeted Amount | Within Budgeted Amount |
|--|------------------------|

